

**CORPORATE PLAN 2013-14
HALF YEARLY MONITORING****5 NOVEMBER 2013****Report of the Chief Executive**

PURPOSE OF REPORT					
To report progress on actions in the Corporate Plan 2013-2014					
Key Decision	<input type="checkbox"/>	Non-Key Decision	<input type="checkbox"/>	Officer Referral	<input checked="" type="checkbox"/>
Date Included in Forthcoming Key Decision Notice				N/A	
This report is public					

OFFICER RECOMMENDATION

(1) That Cabinet receives the progress report in respect of the Corporate Plan 2013-14.

1.1 The Corporate Plan 2013-14 was approved by Council on 13 May 2013, setting the direction for the delivery of council services and the achievement of corporate priorities. The Corporate Plan brings together the council's strategic priorities, outcomes and actions that it wishes to deliver in the medium term, as part of the council's Policy Framework.

1.2 Actions in the Corporate Plan, together with the Medium Term Financial Strategy (MTFS), drive the allocation of resources included in the council's medium term budgets, capital programme, HR Strategy, ICT Strategy and Medium Term Corporate Property Strategy as well as Service Business Plans.

1.3 A review has been undertaken of progress on actions and details of this review are set out in **Appendix A**.

2.0 Conclusion

2.1 It is important that the council is able to adapt to changes in a planned and considered way, particularly in view of the financial challenges that the Council is facing. To facilitate this, the Corporate Plan is in the process of being fully reviewed in the context of meeting the required savings targets for the next two financial years.

RELATIONSHIP TO POLICY FRAMEWORK

This report is a requirement of the council's Performance Management Framework in support of the council achieving its key tasks and objectives as reflected in its policy framework

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report

LEGAL IMPLICATIONS

None directly arising from this report

FINANCIAL IMPLICATIONS

None directly arising from this report

OTHER RESOURCE IMPLICATIONS

Human Resources / Information Services / Property / Open Spaces

None directly arising from this report

SECTION 151 OFFICER'S COMMENTS

The S151 Officer has been consulted and has no comments to add to this report.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no comments to add to this report.

BACKGROUND PAPERS

Corporate Plan 2013-14

Contact Officer: Mark Cullinan, Chief Executive

Telephone: 582011

E-mail: chiefexecutive@lancaster.gov.uk

Ref: CE/ES/Cttees/Cabinet/5.11.13